

Use of CDBG Funds by TULSA, OK FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$1,355,296.98	16.23%
04	AC	Clearance and Demolition	\$401,612.73	4.81%
08	AC	Relocation	\$68,661.12	0.82%
Subtotal for: ACQUISITION			\$1,825,570.83	21.86%
21A	AP	General Program Administration	\$888,435.35	10.64%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$888,435.35	10.64%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,699,548.07	20.35%
18B	ED	ED Direct: Technical Assistance	\$162,821.10	1.95%
18C	ED	Micro-Enterprise Assistance	\$116,088.53	1.39%
Subtotal for: ECONOMIC DEVELOPMENT			\$1,978,457.70	23.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$782,808.37	9.37%
14F	HR	Energy Efficiency Improvements	\$36,340.46	0.44%
14H	HR	Rehabilitation Administration	\$287,424.32	3.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$12,788.87	0.15%
Subtotal for: HOUSING			\$1,119,362.02	13.41%
03	PI	Public Facilities and Improvements (General)	\$360,029.69	4.31%
03B	PI	Centers for the Disabled/Handicapped	\$72,000.00	0.86%
03C	PI	Homeless Facilities (not operating costs)	\$97,039.80	1.16%
03D	PI	Youth Centers/Facilities	\$35,000.00	0.42%
03F	PI	Parks, Recreational Facilities	\$182,677.86	2.19%
03M	PI	Child Care Centers/Facilities for Children	\$56,250.00	0.67%
03N	PI	Tree Planting	\$2,108.00	0.03%
06	PI	Interim Assistance	\$939,989.00	11.26%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,745,094.35	20.90%
05	PS	Public Services (General)	\$231,170.91	2.77%
05A	PS	Senior Services	\$173,402.71	2.08%
05C	PS	Legal Services	\$20,266.67	0.24%
05D	PS	Youth Services	\$138,774.73	1.66%
05E	PS	Transportation Services	\$78,193.53	0.94%
05F	PS	Substance Abuse Services	\$48,266.67	0.58%
05M	PS	Health Services	\$95,188.98	1.14%
05O	PS	Mental Health Services	\$8,000.00	0.10%
Subtotal for: PUBLIC SERVICES			\$793,264.20	9.50%
Total Disbursements			\$8,350,184.45	100%